

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges, including membership of, and participation in: the Inter-Parliamentary Union, Commonwealth Parliamentary Association, ASEAN Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
F-A	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$39,342,804	\$42,539,900	\$41,517,600	\$41,105,600	-\$412,000	-1.0%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$36,856,551	\$40,992,300	\$40,225,500	\$39,470,600	-\$754,900	-1.9%
	<i>RUNNING COSTS</i>	\$36,541,140	\$40,657,100	\$39,910,300	\$39,147,600	-\$762,700	-1.9%
	Expenditure on Manpower	\$26,175,904	\$26,544,600	\$26,754,500	\$26,697,700	-\$56,800	-0.2%
1300	Parliamentary Appointments	21,902,440	21,699,800	21,905,500	21,674,000	-231,500	-1.1
1500	Permanent Staff	4,253,236	4,790,400	4,794,500	4,978,200	183,700	3.8
1600	Temporary, Daily-Rated & Other Staff	20,228	54,400	54,500	45,500	-9,000	-16.5
	Other Operating Expenditure	\$10,365,235	\$14,112,500	\$13,155,800	\$12,449,900	-\$705,900	-5.4%
2100	Consumption of Products & Services	9,657,181	11,612,100	10,817,200	10,796,800	-20,400	-0.2
2300	Manpower Development	128,408	145,500	156,500	168,000	11,500	7.3
2400	International & Public Relations, Public Communications	394,605	2,159,500	1,680,700	427,100	-1,253,600	-74.6
2700	Asset Acquisition	177,643	183,700	489,700	1,046,300	556,600	113.7
2800	Miscellaneous	7,399	11,700	11,700	11,700	0	0.0
	<i>TRANSFERS</i>	\$315,411	\$335,200	\$315,200	\$323,000	\$7,800	2.5%
3600	Transfers to Institutions & Organisations	134,400	140,000	120,000	140,000	20,000	16.7
3800	International Organisations & Overseas Development Assistance	181,011	195,200	195,200	183,000	-12,200	-6.3

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,486,253	\$1,547,600	\$1,292,100	\$1,635,000	\$342,900	26.5%
5100	Government Development	2,486,253	1,547,600	1,292,100	1,635,000	342,900	26.5

¹ Estimated FY2019 includes \$765,200 Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Parliamentary Appointments	3	3	3	3
Permanent Staff	44	59	62	62
TOTAL	47	62	65	65